

Performance Indicators

Activity	2000 Actual	2001 Estimated	2002 Projected
Courtroom hours	93,852	86,296	95,873
Judge Transfer Notices	6,000	30,000	6,000
Receipt Transactions	203,822	205,420	209,528
New Judgments	31,060	29,556	29,556
Disbursements	26,659	26,820	27,088
Administrative Notices	749	816	832
Calendar Entries	173,187	176,651	180,184
New Case Filings	74,751	76,246	77,709
Caseflow/Guardianship Notices	12,874	13,039	13,300
Docket Entries	1,825,497	1,862,007	1,899,247
Juvenile Notices	9,744	9,900	10,175
Schedules/Tracks Issued	34,402	35,090	35,792
Juvenile Offender Filings	6,150	6,300	6,400
Juvenile Dependency Filings	5,802	5,925	6,075
Juvenile Offender Docketing	105,827	108,000	110,000
Juvenile Dependency Docketing	146,350	147,500	149,000
Clerk's Papers Pages Processed	249,502	265,914	271,232
Documents Sorted/Pinned	1,507,029	1,537,169	1,567,913
Non-Certified Copies/Microfilm self-service Copies	508,749	494,876	481,366
Files Accessed	581,199	286,008	143,004
Microfilm Reels Accessed	13,887	6,389	3,195
Videotapes Filed	1,556	1,567	1,565
Videotapes Made by Clerk's Office	389	681	715
Audio Tapes Created by Juvenile Clerk's Office	267	305	315
Videotapes Made by Juvenile Clerk's Office	123	141	145